

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 22, 2003

COUNTY FISCAL LETTER (CFL) No. 02/03-56

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2002/03 AUGMENTATION ALLOCATION FOR
THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD
STAMP (NAFS) PROGRAM

REFERENCE: CFL No. 02/03-17, Dated September 24, 2002 and
CFL No. 02/03-45, Dated January 29, 2003

Contingent upon Legislative approval of the FY 2002/03 budget documents, the amounts identified on the enclosed attachment are your revised allocations for the NAFS program. Upon approval of the budget documents, counties will be notified that the figures in the provided attachment are final.

This revised allocation includes an augment of \$1,116,000 in State General Fund due to more recent information and updated adjustments to previously made assumptions for the Electronic Benefits Transfer (EBT) Administration premise. This augment is allocated to the counties who participate in the EBT project.

For questions regarding the allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Letter Signed by
Eva L. Lopez for Douglas Park
On 5/22/03***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FY 2002/03 NAFS ALLOCATION
State General Funds

COUNTY	FY 2002/03 NAFS ALLOCATION CFL 02/03-45*	EBT Savings Adjustment	Revised FY 02/03 NAFS ALLOCATION
Alameda	\$9,009,430	\$331,642	\$9,341,072
Alpine	\$26,329	\$0	\$26,329
Amador	\$179,733	\$0	\$179,733
Butte	\$1,681,716	\$0	\$1,681,716
Calaveras	\$236,247	\$0	\$236,247
Colusa	\$182,854	\$0	\$182,854
Contra Costa	\$5,294,535	\$18,549	\$5,313,084
Del Norte	\$242,663	\$0	\$242,663
El Dorado	\$789,712	\$0	\$789,712
Fresno	\$6,624,102	\$238,526	\$6,862,628
Glenn	\$298,328	\$0	\$298,328
Humboldt	\$1,539,287	\$0	\$1,539,287
Imperial	\$1,270,734	\$0	\$1,270,734
Inyo	\$171,549	\$0	\$171,549
Kern	\$4,863,059	\$0	\$4,863,059
Kings	\$896,333	\$0	\$896,333
Lake	\$501,979	\$0	\$501,979
Lassen	\$194,689	\$0	\$194,689
Los Angeles	\$78,693,196	\$0	\$78,693,196
Madera	\$865,941	\$0	\$865,941
Marin	\$842,410	\$0	\$842,410
Mariposa	\$131,356	\$0	\$131,356
Mendocino	\$1,225,561	\$0	\$1,225,561
Merced	\$2,120,400	\$34,698	\$2,155,098
Modoc	\$107,442	\$0	\$107,442
Mono	\$97,075	\$0	\$97,075
Monterey	\$3,264,707	\$0	\$3,264,707
Napa	\$705,250	\$0	\$705,250
Nevada	\$655,969	\$0	\$655,969
Orange	\$10,387,670	\$142,911	\$10,530,581
Placer	\$1,113,378	\$0	\$1,113,378
Plumas	\$161,431	\$0	\$161,431
Riverside	\$9,461,767	\$39,274	\$9,501,041
Sacramento	\$12,336,131	\$0	\$12,336,131
San Benito	\$222,077	\$0	\$222,077
San Bernardino	\$11,467,908	\$0	\$11,467,908
San Diego	\$11,105,720	\$0	\$11,105,720
San Francisco	\$7,975,422	\$89,577	\$8,064,999
San Joaquin	\$3,737,325	\$8,094	\$3,745,419
San Luis Obispo	\$1,437,540	\$0	\$1,437,540
San Mateo	\$1,892,137	\$0	\$1,892,137
Santa Barbara	\$2,158,428	\$0	\$2,158,428
Santa Clara	\$8,717,170	\$147,797	\$8,864,967
Santa Cruz	\$1,270,227	\$0	\$1,270,227
Shasta	\$1,426,084	\$0	\$1,426,084
Sierra	\$77,130	\$0	\$77,130
Siskiyou	\$611,326	\$0	\$611,326
Solano	\$2,760,895	\$0	\$2,760,895
Sonoma	\$1,821,761	\$0	\$1,821,761
Stanislaus	\$3,881,614	\$0	\$3,881,614
Sutter	\$562,964	\$0	\$562,964
Tehama	\$527,236	\$0	\$527,236
Trinity	\$156,937	\$0	\$156,937
Tulare	\$3,346,071	\$22,032	\$3,368,103
Tuolumne	\$375,697	\$0	\$375,697
Ventura	\$4,376,053	\$42,900	\$4,418,953
Yolo	\$1,060,231	\$0	\$1,060,231
Yuba	\$1,017,564	\$0	\$1,017,564
TOTAL	\$228,158,480	\$1,116,000	\$229,274,480